



GAUTENG PROVINCE **BUDGET BOOKLET** 2017

Together, Moving Gauteng City Region Forward



GAUTENG PROVINCE
TREASURY
REPUBLIC OF SOUTH AFRICA



Budget Booklet 2017

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Barbara Creecy

Gauteng MEC for Finance
Gauteng LUR vir Finansies
U-MEC Wezezimali E-Gauteng
Molekgotlaphethiši wa Kgoro ya Ditšhelete ka Gauteng

Foreword

Gauteng Budget 2017/18

The Gauteng Provincial Government's Ten-Pillar Programme of Radical Transformation, Modernisation and Re-industrialisation creates the framework for the province to seize new domestic and global opportunities and to improve the lives of its citizens.

The province is the economic hub not only of South Africa but of the African continent. This presents the Provincial Government with opportunities, and challenges us to constantly redefine our role and to create an investment-friendly environment for domestic and international investors.

With subdued growth in the advanced economies in 2016 and a restrained domestic economic performance, Gauteng's economy is estimated to have grown by a modest 1 per cent. Under these circumstances, when drafting the budget for the three fiscal years starting in 2017 the province has taken particular care to ensure that it uses public resources effectively and efficiently.

A significant portion of the provincial budget is allocated to Education, Health and Social Development which are allocated R41 billion, R40 billion and R4 billion respectively in the 2017/18 financial year. Social and economic infrastructure delivery programmes receive over R10.9 billion in the 2017/18 financial year, with 51 per cent allocated to ensuring acceptable and habitable human settlements across all provincial Corridors. This is aimed at improving the quality of life of Gauteng's communities.

The budget also funds initiatives such as the Tshepo 500 000 project that creates jobs and provides economic opportunities for young people and the Expanded Public Works Programme that aims to eradicate poverty within the general society. Tshepo 500 000 is allocated R111 million in the 2017/18 financial year.

The province continues to invest in the Township Economy Revitalisation programme which supports the development of township enterprises, cooperatives and SMMEs producing goods and services that meet the needs of government. R127 million is allocated to this programme in 2017/18 and provincial departments are required to

Foreword

contribute to the initiative by ensuring that goods and services are, where possible, sourced from capable township suppliers.

'The Gauteng Provincial Government trusts that you will find this summary of the 2017 budget interesting and stimulating, and looks forward to working with the people of the province in putting it into effect.

A handwritten signature in black ink, appearing to read 'B. Creecy', is written over a horizontal line.

B. Creecy
MEC: FINANCE

Alignment of Budget to Transformation, Modernisation and Re-industrialisation Programme

Transformation

Radical economic transformation

Decisive spatial transformation

Accelerated social transformation

Transformation of state and governance

Modernisation

Modernisation of the public services and the state

Modernisation of the economy

Modernisation of human settlements and urban development

Modernisation of public transport and other infrastructure

Re-industrialisation

Re-industrialising Gauteng as our country's economic hub

Taking a lead in Africa's new industrial revolution

Sources of our Budget



National Treasury

R107.471bn (95%)

- Equitable share: R86.643bn
- Conditional grants: R20.828bn



Gauteng Provincial Treasury

R5.382bn (5%)



Direct Charges

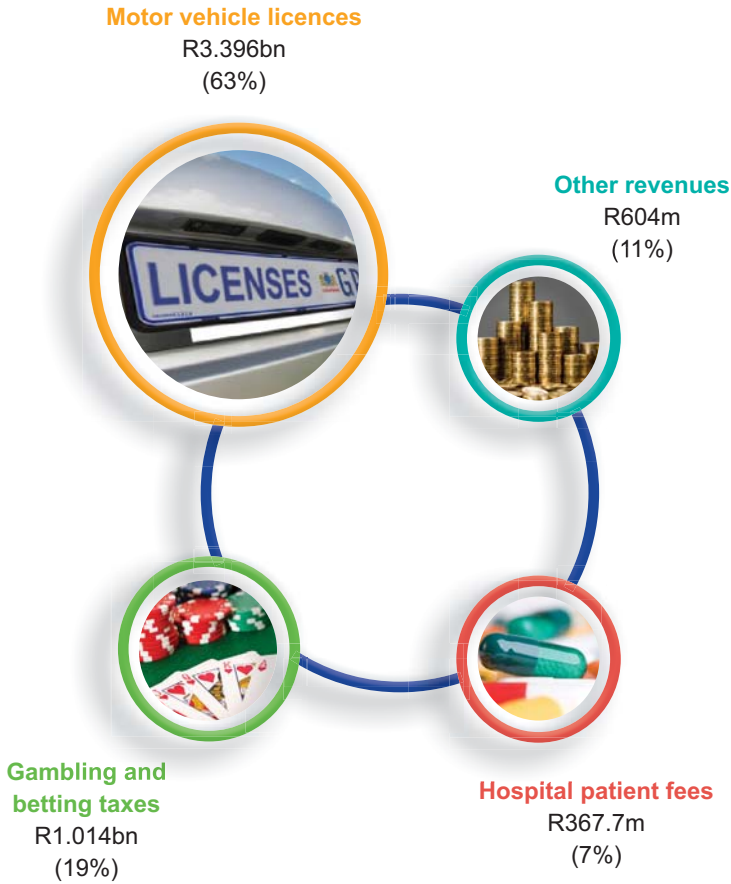
Less: R82m

Infrastructure Asset Financing Reserve

Less: R3.181bn

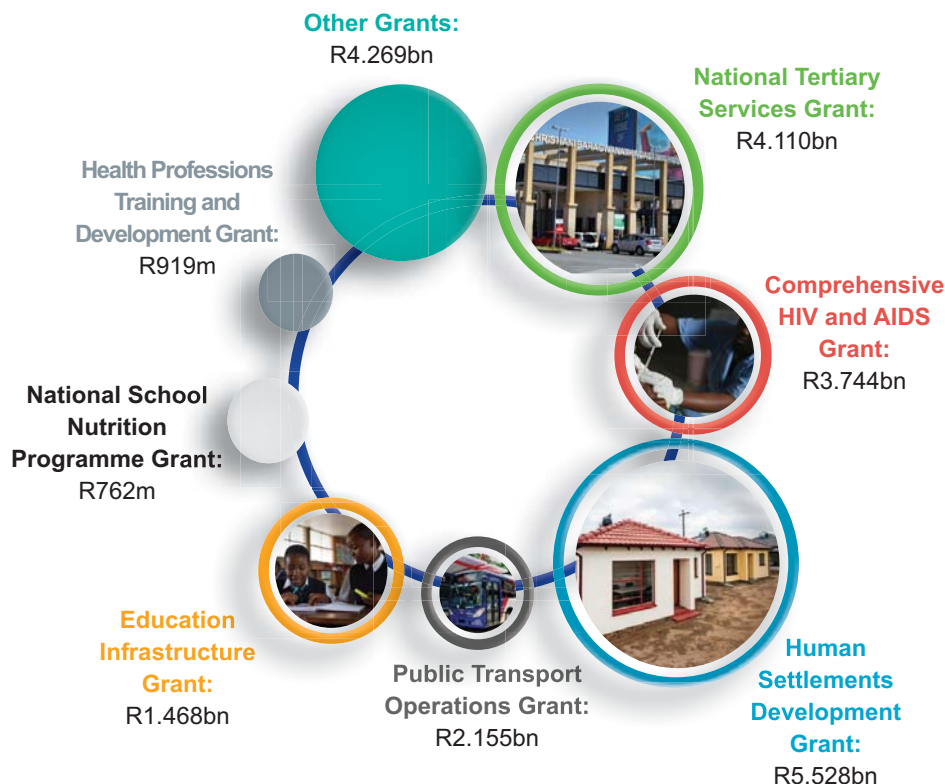
TOTAL BUDGET
R109.591bn

Own Revenue



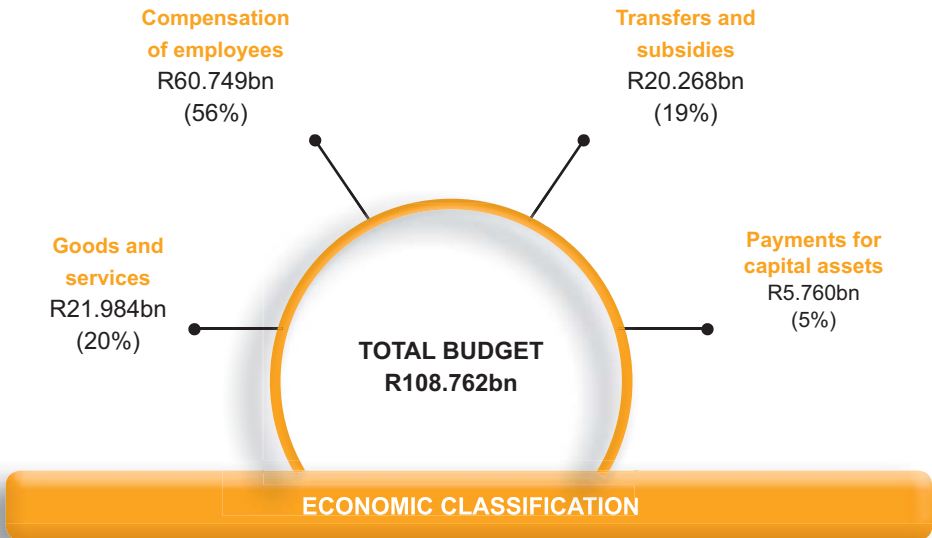
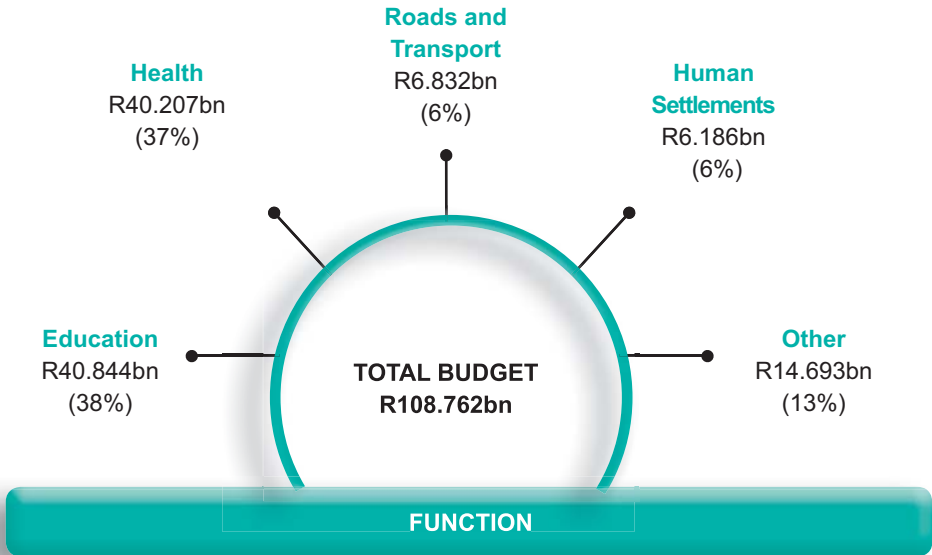
Other revenues consist of traffic fines, transactions in financial assets and liabilities and interest.

Conditional Grants

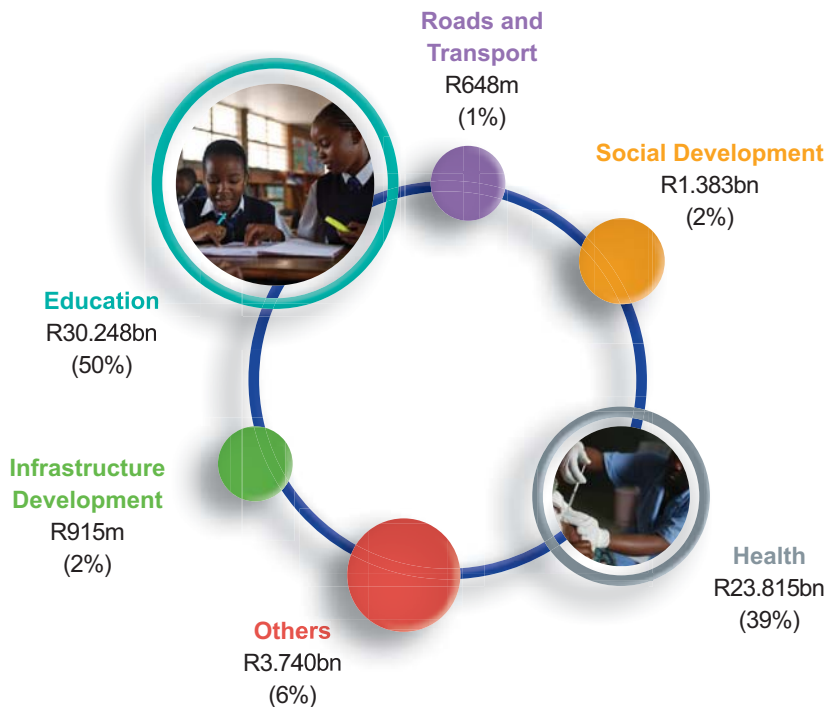


TOTAL CONDITIONAL GRANTS:
R20.828bn

Provincial Spending



Spending on Personnel



TOTAL PERSONNEL
R60.749bn

Others consist of: Economic Development, Cooperative Governance and Traditional Affairs, Human Settlements, Community Safety, Agriculture and Rural Development, Sport, Arts, Culture and Recreation, e-Government, Provincial Treasury and Office of the Premier

Spending on Social Services

EDUCATION



Public ordinary School Education R31.092bn
Public Special School Education R2.344bn
Examination and Education Related Services R1.319bn
Others R6.088bn

HEALTH



District Health Services R13.753bn
Central Hospital Services R14.211bn
Provincial Hospital Services R7.367bn
Health Facilities Management R1.658bn
Others R3.217bn

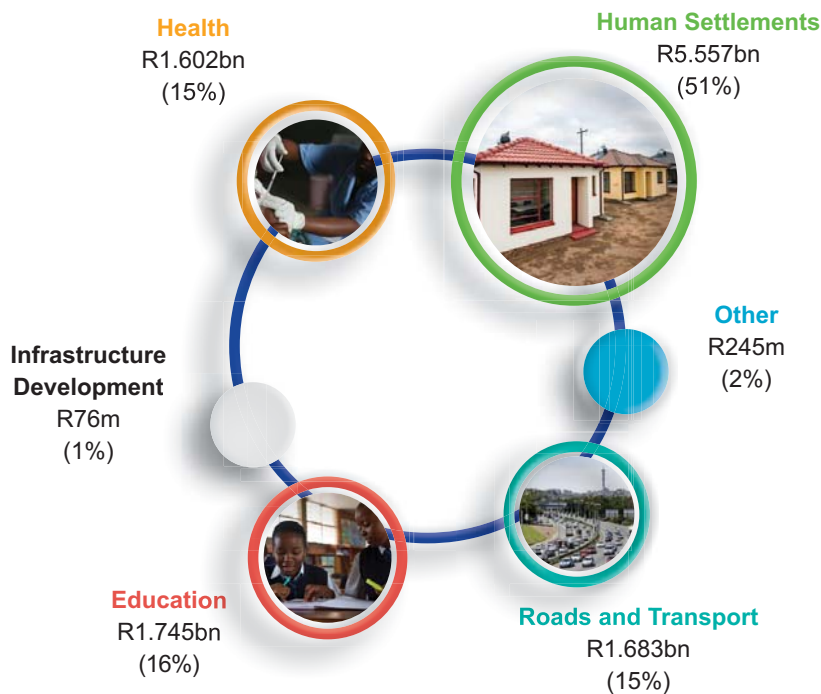
SOCIAL DEVELOPMENT



Children and Families R2.078bn
Social Welfare Services R759m
Restorative Services R506m
Development and Research R547m
Others R551m

TOTAL SOCIAL SERVICES
R85.493bn

Spending on Infrastructure



Others consist of: Social Development, Sport, Arts, Culture and Recreation, Agriculture and Rural Development

Central Corridor

R703m

Eastern Corridor

R262m

Northern Corridor

R407m

Southern Corridor

R83m

Western Corridor

R128m

Across various Corridors

R19m

Health

R1.602bn

Improving quality of health care.**Central Corridor**

R967m

Eastern Corridor

R924m

Northern Corridor

R1.052bn

Southern Corridor

R921m

Western Corridor

R657m

Across various Corridors

R1.036bn

Human Settlements

R5.557bn

Improving quality of household life.*Improving quality of education.***Education**

R1.745bn

*Improving roads and linkage in the province.***Roads and Transport**

R1.683bn

**Central Corridor**

R569m

Eastern Corridor

R305m

Northern Corridor

R198m

Southern Corridor

R96m

Western Corridor

R77m

Across various Corridors

R500m

Central Corridor

R477m

Eastern Corridor

R12m

Northern Corridor

R181m

Southern Corridor

R158m

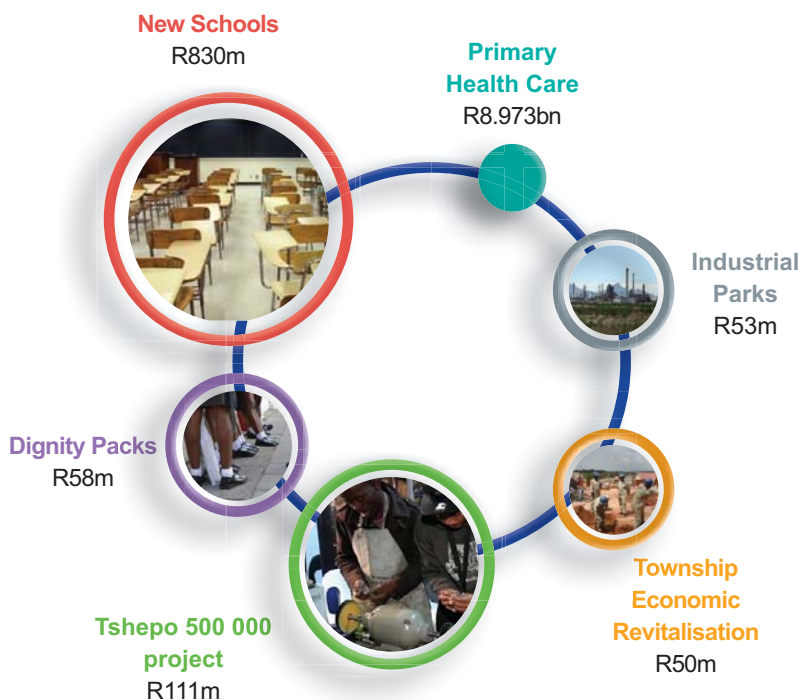
Western Corridor

R16m

Across various Corridors

R839m

Spending on Provincial Specific Priorities



Where have we increased our Spending?

DEPARTMENT	ADJUSTMENT APPROPRIATION 2016/17	MAIN APPROPRIATION 2017/18	% CHANGE 2016/17 -2017/18
Education	39 508 650	40 843 869	3.4%
Health	37 656 857	40 207 046	6.8%
Social Development	4 271 602	4 442 331	4.0%
Human Settlements	6 048 666	6 186 359	2.3%
Roads and Transport	7 909 447	6 832 291	(13.6%)
Infrastructure Development	2 564 853	2 542 122	(0.89%)
Other	6 873 643	6 916 810	5.7%
Total provincial payments and estimates	105 254 483	108 762 102	3.3%
Social	81 437 109	85 493 245	5.0%
Non Social	23 817 374	23 268 857	(2.3%)
Total Appropriation	105 254 483	108 762 102	3.3%

Other consists of: Economic Development, Cooperative Governance and Traditional Affairs, Community Safety, Agriculture and Rural Development, Sport, Arts, Culture and Recreation, e-Government, Provincial Treasury and Office of the Premier

Voorwoord

Gauteng Begroting 2017/18

Die Gauteng Provinsiale Regering se Tienpilaarprogram van Radikale Maatskaplike Transformasie, Modernisering en Herindustrialisering skep die raamwerk vir die provinsie om nuwe binnelandse en wêreldwye geleenthede aan te gryp en die lewens van ons burgers te verbeter.

Die provinsie is die ekonomiese naaf nie slegs van Suid-Afrika nie, maar van die Afrika-vasteland. Dit bied aan die Provinsiale Regering geleenthede, en daag ons uit om voortdurend ons rol te herdefinieer en om 'n beleggingsvriendelike omgewing vir binnelandse en internasionale beleggers te skep.

Met gedempte groei in die gevorderde ekonomieë in 2016 en beperkte binnelandse ekonomiese prestasie, is die beraming dat Gauteng se ekonomie met 'n beskeie 1 persent sal groei. Met die opstel van die begroting vir die drie fiskale jare wat in 2017 'n aanvang neem, het die provinsie besonder omsigtig te werk gegaan om te verseker dat openbare hulpbronne doeltreffend en doelmatig aangewend word.

'n Beduidende deel van die provinsiale begroting word toegeken aan Onderwys, Gesondheid en Maatskaplike Ontwikkeling wat onderskeidelik R41 miljard, R40 miljard en R4 miljard in die 2017/18 finansiële jaar ontvang. Maatskaplike en ekonomiese infrastruktuurleweringsprogramme ontvang in die 2017/18 finansiële jaar meer as R10.9 miljard, met 51 persent wat toegeken word om aanvaarbare en bewoonbare gemeenskappe in al die provinsiale Korridors te verseker. Dit is daarop gerig om die lewensgehalte van Gauteng se gemeenskappe te verbeter.

Die begroting befonds ook inisiatiewe soos die Tshepo 500 000-projek wat werkseleenthede vir jong mense skep en die Program vir Uitgebreide Openbare Werke wat ten doel het om armoede binne die wyer gemeenskap uit te wis. Tshepo 500 000 ontvang 'n toekenning van R111 miljoen in die 2017/18 finansiële jaar.

Die provinsie gaan voort om te belê in die Program vir die Vernuwung van die Township-ekonomie wat die ontwikkeling ondersteun van townshipondernemings, koöperasies

en KMMO's wat produkte en dienste lewer wat aan die behoeftes van die regering voldoen. Hierdie program ontvang in 2017/18 R127 miljoen en dit word van provinsiale departemente vereis om die inisiatief te ondersteun deur te verseker dat goedere en dienste waar moontlik van bekwame townshipverskaffers bekom word.

Die Gauteng Provinsiale Regering vertrou dat u hierdie opsomming van die 2017 begroting interessant en stimulerend sal vind en sien daarna uit om saam met die provinsie se mense te werk om die begroting in werking te stel.



B. Creecy
LUR: FINANSIES

Belyning van die begroting met die Gauteng Program van Transformasie, Modernisering en Herindustrialisering

Transformasie

Radikale
ekonomiese
transformasie

Beslissende
ruimtelike
transformasie

Versnelde
maatskaplike
transformasie

Transformasie
van staat en
regering

Modernisering

Modernisering
van die
staatsdiens en die
staat

Modernisering
van die ekonomie

Modernisering
van menslike
nedersettings
en stedelike
ontwikkeling

Modernisering
van openbare
vervoer en ander
infrastruktuur

Her-industrialisering

Her-
industrialisering
van Gauteng
as ons land se
ekonomiese naaf

Neem die leiding
in Afrika se nuwe
nywerheids-
omwenteling

Bronne van ons Begroting



**Nasionale
Tesourie**

R107.471mjd (95%)

- Billike deel: R86.643mjd
- Voorwaardelike toekennings: R20.828mjd



**Gauteng
Provinsiale
Regering**

R5.382mjd (5%)



**Regstreekse
laste**

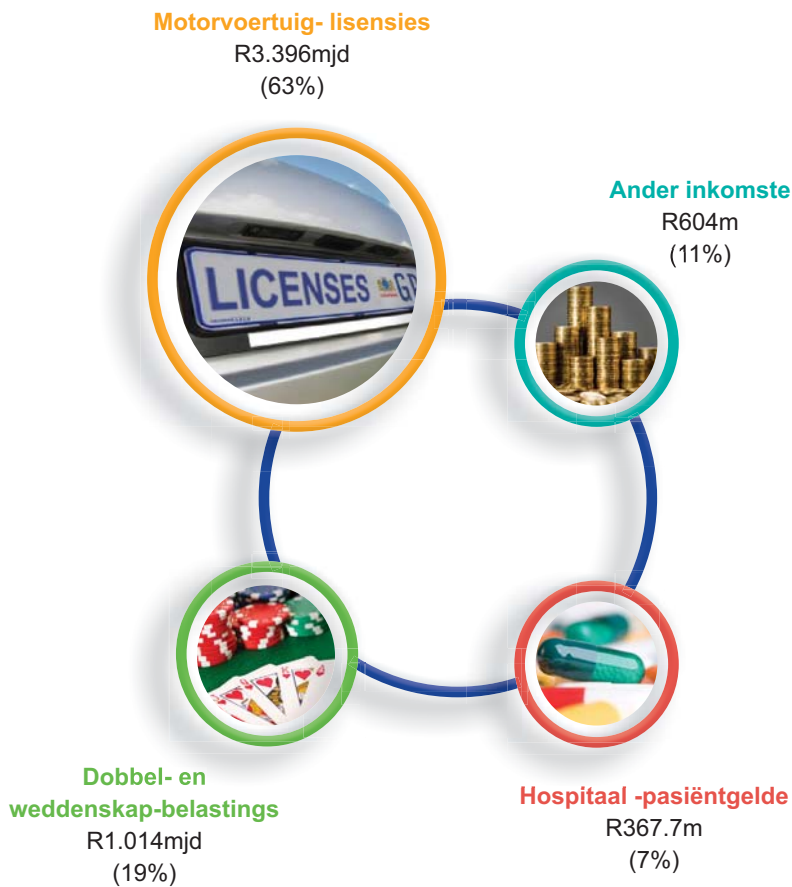
Minus: R82m

**Infrastruktuurbate-
finansieringsreserwe**

Minus: R3.181mjd

TOTALE BEGROTING
R109.591mjd

Eie inkomste



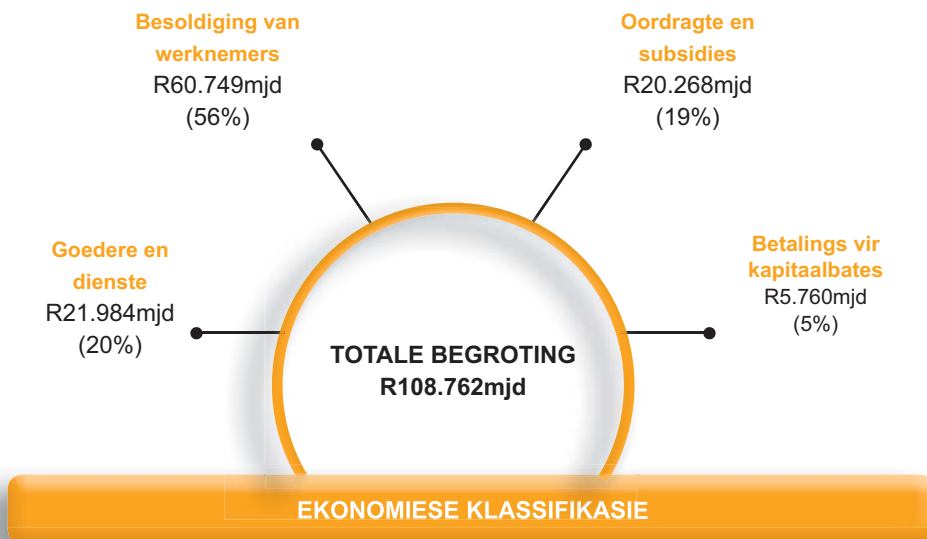
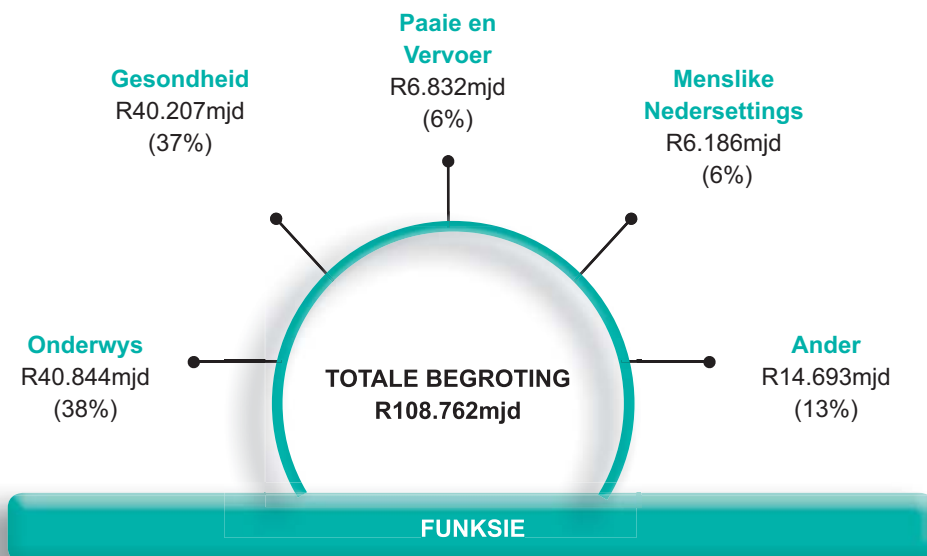
Ander inkomste bestaan uit verkeersboetes, handel in finansiële bates en laste en rente.

Voorwaardelike toekennings

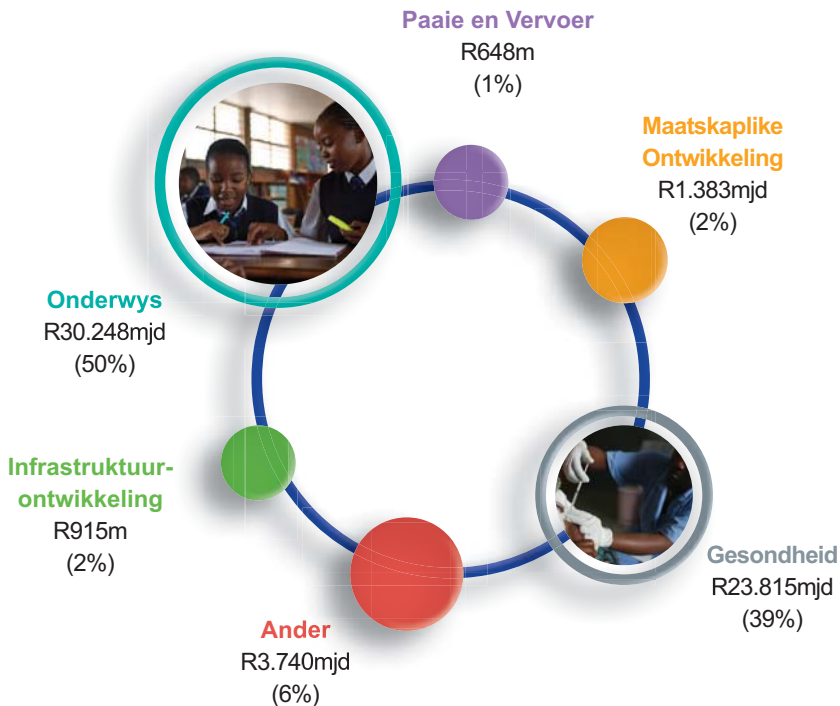


TOTALE VOORWAARDELIKE TOEKENNINGS:
R20.828mjd

Provinsiale besteding



Personeelbesteding



TOTALE PERSONEELBESTEEDING
R60.749mjd

Ander bestaan uit: Ekonomiese Ontwikkeling; Maatskaplike Ontwikkeling; Koöperatiewe Regering en Tradisionele Aangeleenthede; Menslike Nedersettings; Gemeenskapsveiligheid; Landbou en Landelike Ontwikkeling; Sport, Kunste, Kultuur en Rekreasie; e-Regering; Provinsiale Tesourie; en die Kantoor van die Premier.

Besteding op Maatskaplike Dienste

ONDERWYS



Openbare Gewone R31.092mjd
Openbare Spesiale Skoolonderwys R2.344mjd
Eksamen en Onderwysverwante Dienste R1.319mjd
Ander R6.088mjd

GESONDHEID



Distriksgesondheids- dienste R13.753mjd
Sentrale Hospitaaldienste R14.211mjd
Provinsiale Hospitaaldienste R7.367mjd
Bestuur van Gesondheidsfasiliteite R1.658mjd
Ander R3.217mjd

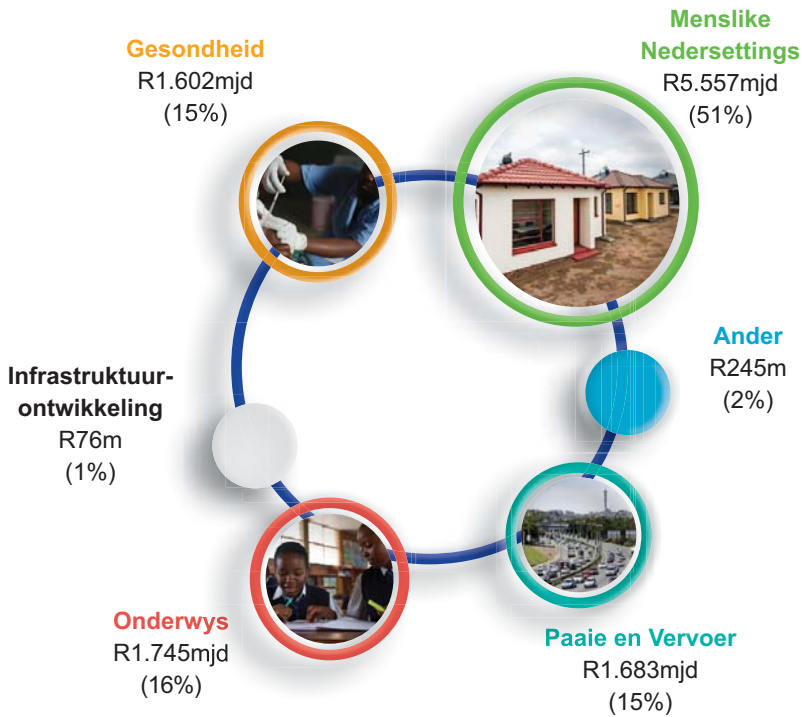
MAATSKAPLIKE ONTWIKKELING



Kinders en Gesinne R2.078mjd
Maatskaplike Welsynsdienste R759m
Hersteldienste R506m
Ontwikkeling en Navorsing R547m
Ander R551m

TOTALE MAATSKAPLIKE DIENSTE:
R85.493mjd

Infrastrukturbesteding



Ander bestaan uit: Maatskaplike Ontwikkeling; Sport, Kunste, Kultuur en Rekreasie; Infrastruktuurontwikkeling; en Landbou en Landelike Ontwikkeling.

Sentrale Korridor

R703m

Oostelike Korridor

R262m

Noordelike Korridor

R407m

Suidelike Korridor

R83m

Westelike Korridor

R128m

Oor verskeie Korridors

R19m

Gesondheid

R1.602mjd

*Verbetering van
gehalte van
gesondheidsorg.*

*Verbetering van
gehalte van
onderwys.*

Onderwys

R1.745mjd

Sentrale Korridor

R569m

Oostelike Korridor

R305m

Noordelike Korridor

R198m

Suidelike Korridor

R96m

Westelike Korridor

R77m

Oor verskeie Korridors

R500m

Sentrale Korridor

R967m

Oostelike Korridor

R924m

Noordelike Korridor

R1.052mjd

Suidelike Korridor

R921m

Westelike Korridor

R657m

Oor verskeie Korridors

R1.036mjd

Menslike Nedersettings

R5.557mjd

*Verbetering van die gehalte
van huishoudelike lewe.*

*Verbetering van paaie en
verbinding in die provinsie.*

Paaie en Vervoer

R1.683mjd

Sentrale Korridor

R477m

Oostelike Korridor

R12m

Noordelike Korridor

R181m

Suidelike Korridor

R158m

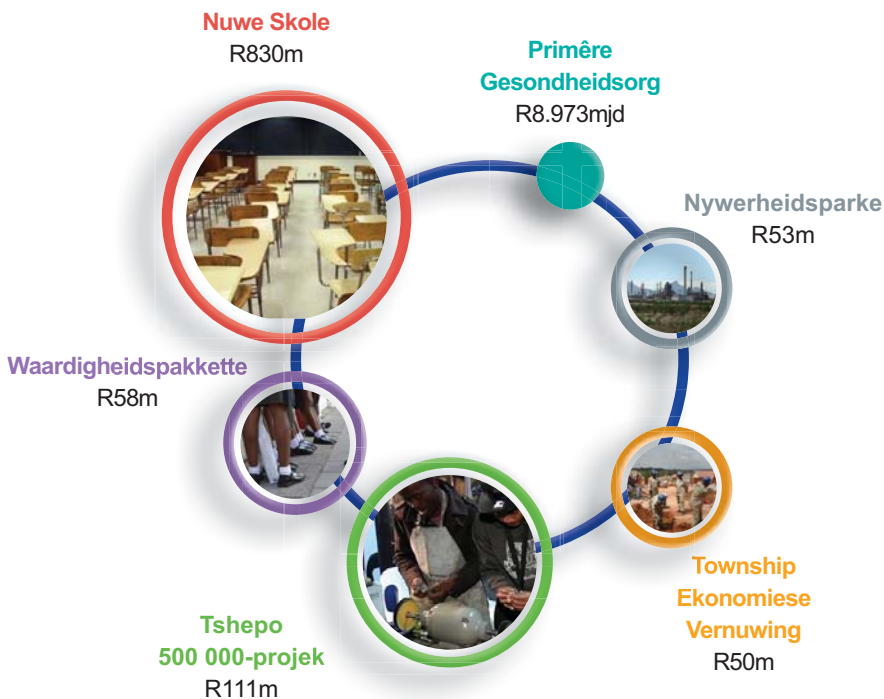
Westelike Korridor

R16m

Oor verskeie Korridors

R839m

Besteding op provinsiale spesifieke prioriteite



Waar het ons ons besteding verhoog?

DEPARTEMENT	AANPASSINGS-BEGROTING 2016/17	HOOFBEGROTING 2017/18	% VERANDERING 2016/17 -2017/18
Onderwys	39 508 650	40 843 869	3.4%
Gesondheid	37 656 857	40 207 046	6.8%
Maatskaplike Ontwikkeling	4 271 602	4 442 331	4.0%
Menslike Nedersettings	6 048 666	6 186 359	2.3%
Paaie en Vervoer	7 909 447	6 832 291	(13.6%)
Infrastruktuur- ontwikkeling	2 564 853	2 542 122	(0.89%)
Ander	6 873 643	6 916 810	5.7%
Totale provinsiale betalings en beramings	105 254 483	108 762 102	3.3%
Maatskaplik	81 437 109	85 493 245	5.0%
Nie-maatskaplik	23 817 374	23 268 857	(2.3%)
Totale begroting	105 254 483	108 762 102	3.3%

Ander bestaan uit: Ekonomiese Ontwikkeling; Koöperatiewe Regering en Tradisionele Aangeleenthede; Gemeenskapsveiligheid; Landbou en Landelike Ontwikkeling; Sport, Kunste, Kultuur en Rekreasie; e-Regering; Provinsiale Tesourie; en die Kantoer van die Premier.

Isandulela

Isabelo-zimali SaseGauteng Sika-2017/18

Uhlelo LweTen-Pillar Lukahulumeni Wesifundazweni SaseGauteng Loguquko Olungokobuhlanga, Yisimanje Nokwakhiwa Kabusha Kwezimboni lwakha uhlaka ukuze isifundazwe sibambe amathuba amasha angaphakathi nawomhlaba kanye nokuthuthukisa izimpilo zezakhamuzi zesifundazwe.

Lesi sifundazwe asisona isizinda sezomnotho seNingizimu Afrika kuphela kodwa sezwekazi lase-Afrika. Lokhu kunika uHulumeni Wesifundazwe amathuba, futhi kusibekele inselele yokuhlaziya kabusha indima yethu nokwakha isimo sokutshala izimali esikhululekile kubatshali-zimali bangaphakathi nabomhlaba.

Ngenxa yokukhula kwezimali okungacacile kahle eminothweni esakhulayo ngo-2016 nokungenzi kahle komnotho wangaphakathi, kucatshangelwa ukuthi umnotho waseGauteng ukhule ngephesenti elilodwa. Ngaphansi kwalezi zimo, laphe kuhlala imali yeminyaka emithathu yeminyaka yezimali kusukela ngo-2017 isifundazwe sizoqikelela ngokuthekile ukuthi sizisebenzisa kahle nangokuphumelelayo izimali zomphakathi.

Imali enkulu esabelweni-zimali sesifundazwe yabelwe ezeMfundo, ezeMpilo nezokuThuthukiswa Kwezenhlalo futhi ingu-R41 billion, u-R40 billion no-R4 billion ngokulandelana onyakeni wezimali ka-2017/18. Izinhlelo zengqalasizinda yezenzalo nezomnotho zithola imali engaphezu kuka-R10.9 billion onyakeni wezimali ka-2017/18, okuthi amaphesenti angu-51 abekelwa eceleni ukuqinisekisa izindawo zokuhlala zabantu ezamukelekile nezisesimweni esikahle kuzo zonke izindawo zesifundazwe. Lokhu kuhloswe ngakho ukuthuthukisa impilo engcono kuyo yonke imiphakathi yaseGauteng.

Lesi sabelo-zimali siphinde sixhase ngokwezimali izinhlelo ezifana ne-Tshepo 500 000 esungula imisebenzi futhi iveze amathuba ezomnotho kubantu abasebasha kanye noHlelo Olunwetshiwe Lokusebenza Komphakathi (Expanded Public Works Programme) okuhloswe ngalo ukuqeda ubumpofu emiphakathini evamile. I-Tshepo 500 000 yabelwe u-R111 million ngonyaka wezimali ka-2017/18.

Isifundazwe siyaqhubeka nokutshala izimali ohlweni lokuVuselela Ezomnotho Emalokishini (Township Economy Revitalisation) olusekela ukuthuthukiswa kwamabhizinisi, ukusebenza ngokubambisana ebhizinisini (cooperatives) namabhizinisi amancane (SMMEs) ekukhiqizeni izimpahla nezinkonzo ezihlangabezana nezidingo zesifundazwe. Lolu hlelo lwabelwe u-R127 million ngo-2017/18 futhi iminyango yesifundazwe kulindeleke ukuba ifake isandla kulolu hlelo ngokuqinisekisa ukuthi izimpahla nezinkonzo, lapho kudingeka, ziqhamuka kubahlinzeki basemalokishini abafanele.

Uhulumeni Wesifundazwe SaseGauteng wethemba ukuthi uzosijabulela futhi sizokuhlaba umxhwele lesi sabelo-zimali sika-2017 esifingqiwe, futhi sibheke phambili ekubambisaneni nabantu besifundazwe ukusenza siphumelele



B. Creecy
UNGQONGQOSHE: WEZIMALI

Ukuvumelanisa ibhajethi nohlelo lwaseGauteng lwezinguquko, Isimanjemanje nokuvuselela izimboni

Izinguquko

Izinguquko
Zangempela
Kezomnotho

Izinguquko
ezingujuqu
zezindawo

Ukusheshisa
izinguquko
kwezenhlalo

Ukuguqulwa
kombusa Kanye
nolawulo

Ukwenza ngesimanjemanje

Ukwenziwa
ngesimanjemanje
kwezinkonzo
zomphakathi no

Ukwenziwa
komnotho
isimanje

Ukwenziwa
kwesimanjemanje
kwezokuhlaliswa
kwabantu Kanye
nentuthuko
yasemadolobheni

Ukwenziwa
kwesimanjemanje
kwezokuthutha
umphakathi Kanye
nengqalasizinda

Ukuvuselela Izimboni

Ukuvuselela
izimboni
eGauteng
njengesikhungo
sezwe lethu
sezomnotho

Ukuhola
ekuguquleni
kweAfrika
kabusha izimboni

Imithombo Yebhajethi Yethu



**Umcebo
Kazwelonke**

R107.471bn (95%)

- Ama-Equitable share: R86.643bn
- Imali yezabelo enemibandela: R20.828bn



**Umcebo
wesiFundazwe
iGauteng**

R5.382bn (5%)

- Imali yesifunda uqobo engenayo



**Izinkokhiso
ngqo**

Ngaphansi: R82m

**Imali Ebekwe Ukuxhasa
Ingqalasizinda (isiZulu)**

Ngaphansi: R3.181bn

**SISONKE ISABELOMALI
R109.591bn**

Izinzuzo Zethu

Amalayisense Ezimoto

R3.396bn
(63%)



Okunye

R604m
(11%)



Imali Yokugembula nokubheja

R1.014bn
(19%)

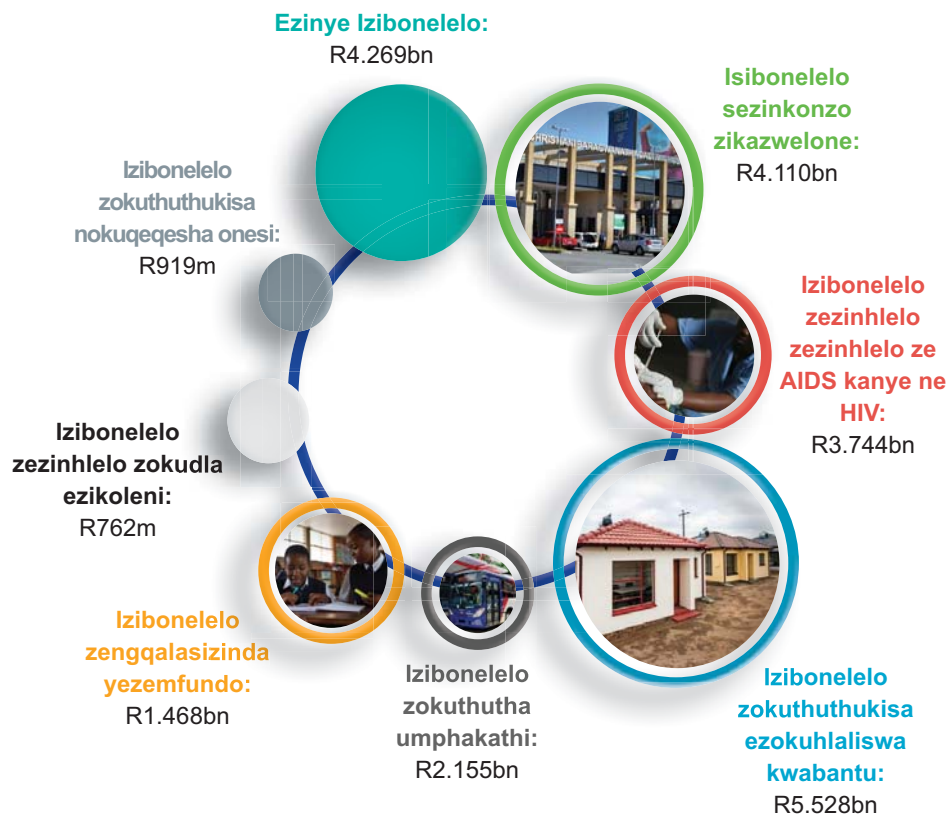


Imali Yeziguli Esibhedlela

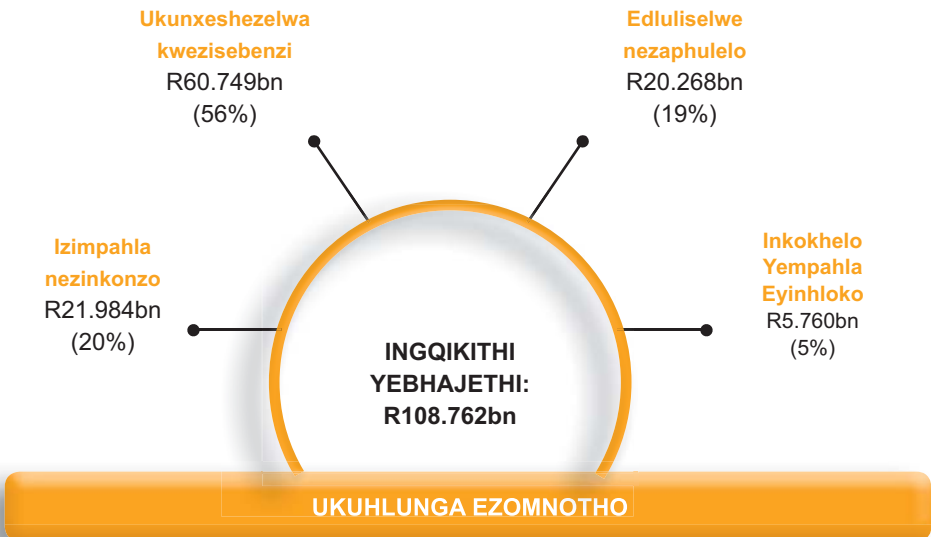
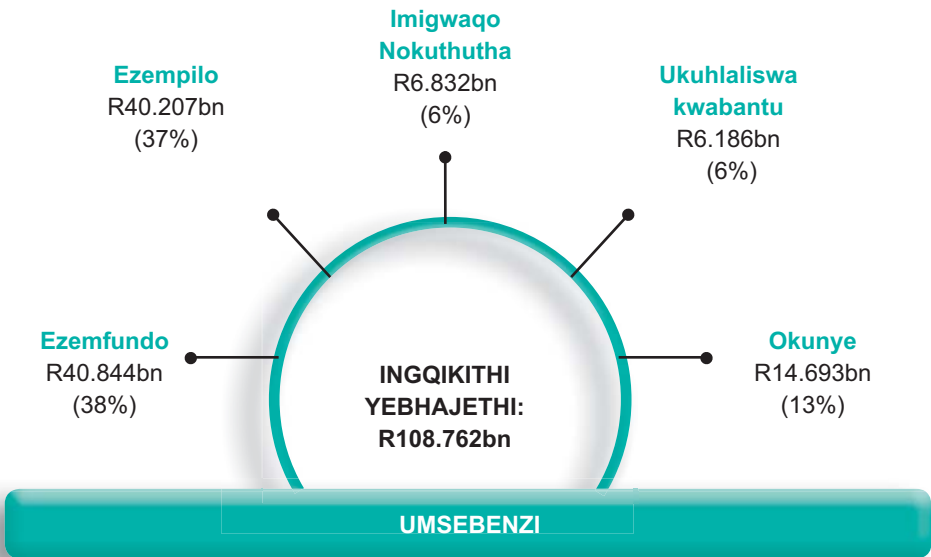
R367.7m
(7%)

Okunye kwakhiwa izinhlwulo zemigwaqo, inkokhiso kuma asethi ne zibophezelo kanye nentela.

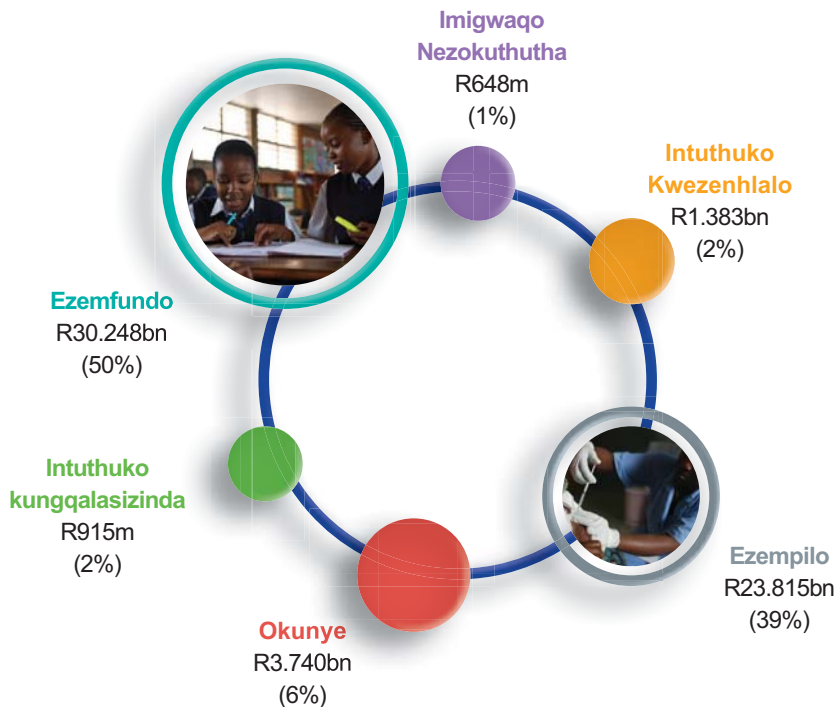
Izibonelelo Ezinemibandela



Imali Esetshenziswe IsiFundazwe



Esetshenziswe kubasebenzi



INGQIKITHI YEPHESONELI:
R60.749bn

Okunye Kwakhiwa: Intuthuko Kwezomnotho, Intuthuko Kwezenhlalo, Ulawulo Lokubambisana nezindaba zendabuko, Ezokuhlaliswa Kwabantu, Ukuphepha Komphakathi, Ezolimo nentuthuko yasemaphandleni, Ezemidlalo, Ezobuciko, Ezamasiko neZokuzijabulisa, e-Hulumeni, Umcebo wesiFundazwe kanye nehovisi likaNdunankulu

Esetshenziselwe Izinkozo Zezenhlalo

EZEMFUNDO



Imfundo yezikole zomphakathi R31.092bn
 Imfundo yezikole ezikhethekilo zomphakathi R2.344bn
 Izivivinyo nezinkonzo ezihlobene nazo R1.319bn
 Okunye R6.088bn

EZEMPILO



Izinkonzo zezempilo zesiFunda R13.753bn
 Izinkonzo zezibhedlela eziyinhloko R14.211bn
 Izinkonzo zezibhedlela zesiFundazwe R7.367bn
 Ukulawulwa kwezikhungo zezempilo R1.658bn
 Okunye R3.217bn

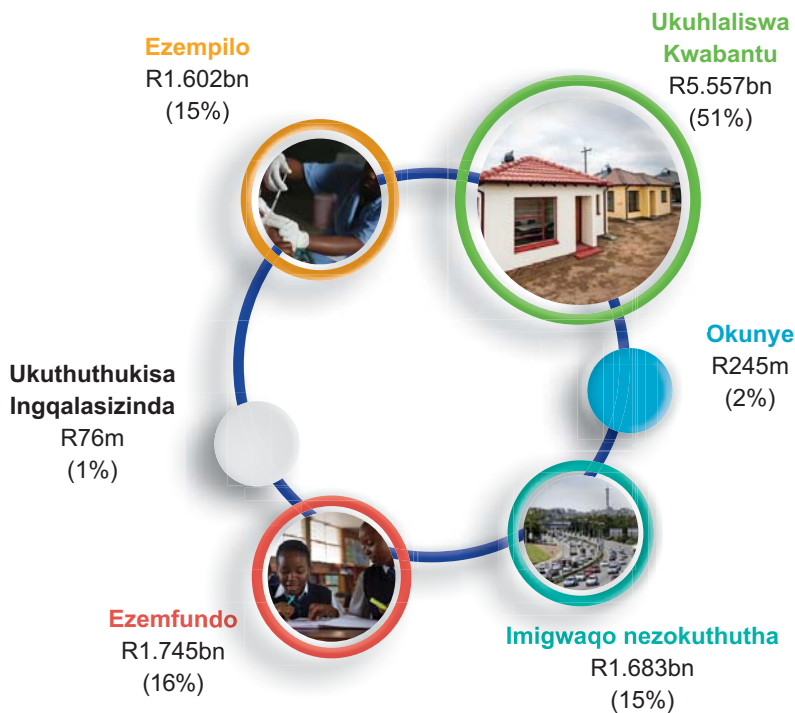
INTUTHUKO KWEZENHLALO



Izingane nemindeni R2.078bn
 Izinkonzo zezenhlala kahle R759m
 Izinkonzo zokuvuselela R506m
 Intuthuko kanye nokucwaninga R547m
 Okunye R551m

INGQKITHI YEZINKONZO ZEZENHLALO:
R85.493bn

Esetshenziswe KuNgqalasizinda



Okunye kwakhiwa: Ukuthuthukiswa kwezenhlalo; Ezemidlalo, Ezobuciko, Ezamasiko Kanye nezemidlalo; Ukuthuthukiswa kwengqalasizinda neZolimo Kanye nokuthuthukiswa kwasemaphandleni

iCentral Corridor

R703m

iEastern Corridor

R262m

iNorthern Corridor

R407m

iSouthern Corridor

R83m

iWestern Corridor

R128m

iAcross corridor

R19m

Ezempilo

R1.602bn

*Ukuthuthukisa
izinga lezempilo**Ukuthuthukisa
izinga lemfundo***Ezempilo**

R1.745bn

iCentral Corridor

R569m

iEastern Corridor

R305m

iNorthern Corridor

R198m

iSouthern Corridor

R96m

iWestern Corridor

R77m

iAcross corridor

R500m

iCentral Corridor

R967m

iEastern Corridor

R924m

iNorthern Corridor

R1.052bn

iSouthern Corridor

R921m

iWestern Corridor

R657m

iAcross corridor

R1.036bn

Ukuhlaliswa Kwabantu

R5.557bn

*Ukuthuthukisa izinga
lempilo yabaninkhaya**Ukuthuthukisa imigwaqo
yesiFundazwe***Imigwaqo nezokuthutha**

R1.683bn

iCentral Corridor

R477m

iEastern Corridor

R12m

iNorthern Corridor

R181m

iSouthern Corridor

R158m

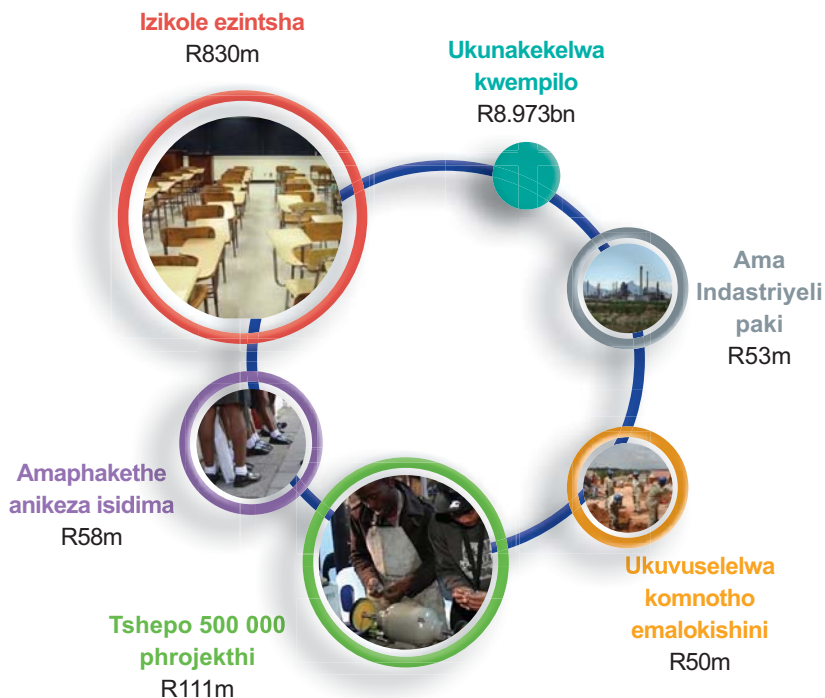
iWestern Corridor

R16m

iAcross corridor

R839m

Esetshenziswe kwezithe ngqo ezihamba phambili kusiFundazwe



Ikhushulwe kuphi imali Yethu Esetshenzisiwe?

UMNYANGO	UKWABIWA OKULUNGISIWE 2016/17	UKWABIWA 2017/18	USHINTSHO NGAMAPHE- SENTI 2016/17 – 2017/18
Ezempilo	39 508 650	40 843 869	3.4%
Ezempilo	37 656 857	40 207 046	6.8%
Ukuthuthukisa azenzlalo	4 271 602	4 442 331	4.0%
Ukhlaliswa kwabantu	6 048 666	6 186 359	2.3%
Imigwaqo nezokuthutha	7 909 447	6 832 291	(13.6%)
Ukuthuthukisa Ingqalasizinda	2 564 853	2 542 122	(0.89%)
Okunye	6 873 643	6 916 810	5.7%
Ingqikithi yezilinganiso zezindleko ZesiFundazwe	105 254 483	108 762 102	3.3%
Ezenhlalo	81 437 109	85 493 245	5.0%
Okungezona Ezenhlalo	23 817 374	23 268 857	(2.3%)
Ingqikithi yezabelo	105 254 483	108 762 102	3.3%

Okunye kwakhiwa: Ukuthuthukiswa kwezomnotho; Uhulumeni wobambiswano Kanye; Nezindaba Zendabuko; Ezokuphepha komphakathi; Ezolimo nentuthuko yasemaphandleni; Ezemidlalo, Ezobuciko, Ezamasiko nokuzijabulisa; e-uHulumeni; Umcebo wasiFundazwe Kanye neHovisi likaNdunankulu

Mantsuapele

Matlotlo a Gauteng 2017/18

Manomagolo a lesome a mananeo a mmušo wa Gauteng a go tliša tlabologo ye e tseneletšego, mpshafatšo le tukišetšo ditla hlola mananeotšhomo a provense a go tliša le go hlabolla badudi ba naga.

Provense ke sebo sa ikonomi ya khonthinente ya Afrika ka bophara eseng ya Afrika Borwa e nnoši. Seo se bontšha menyetla go mmušo wa Provense ebile se bontšha mmušo go itshenka nako le nako. Go ya ka seyemo sa kgatelopele sa ikonomi.

Goya ka kgoolo le kgatelopele ya ikonomi ya 2016, le kgatello ya tirelo ya ikonomi. Kgoolo ya ikonomi ya Gauteng e a kanyetšwa gokabe egodile ka persente eteye. Ka se seyemo ge go ngwalwa matlotlo a mengwaga ye meraro ye etlago gotloga ngwageng wa 2017, provense etšere tlhokomelo le magato a maleba go kgonthiśiša tšhomiśo ya tshwanelo le tshepediśo ye kaone ya didiriśwa tša mmušo.

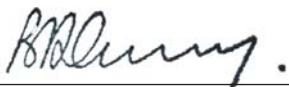
Seripa se segolo sa matlotlo a provense se abetšwe lefapha la thuto, maphelo, tlabollo le leyago tšeo di abetšwego dipilione tše R41, le tše R40 le tše R4 ka tlhompho ngwageng wa 2017/18 wa ditšhelete. Mananewo a mafaratlhatlha a tša leyago le ikonomi a tla amogela dipilione tše R10.9 ngwageng wa 2017/18 wa ditšhelete, le di peresente tše 51 go netefatša kabelo le kamogelo ya badudi go ralala le provense ka bophara ba yona le mabato a yona kamoka. Seo se dirwa maikemiśetšong a go hlabolla maphelo a badudi ba Gauteng.

Matlotlo ao, a tla thuśa gape le go bao banang le maikemiśetšo le tumo ba bjale ka di projeke tša Tshepo 500 000 yeo tlogo hloago mešomo le go hlola menyetla leditirelo le mananewo a ditirelo tša ditsela tšeo di ikemiśeditšego go tlośa bohloki setšhabeng ka karetsō. Projeke ya Tshepo 500 000 e abetšwe R111 million ngwageng wa ditšhelete ya 2017/2018.

Provinse e tšwelapele go thekga mananewo kgoparara a ko makeisheneng. Ilego go thekga tlabologo ya baswa makeiśeneng. Di feme le di SMMEs dintšha dithoto le ditirelo tšeo di filellago di nyakwa tša mmušo. Di milione tše R127 di abetšwe mananewo

ao ngwageng wa 2017/18 gomme mafapha a di provense a swanetše go tsenya letsogo kabelong le maikemišetšong ao kago netefatša gore dithoto le ditirelo moo go kgonegago di kgopelwa go tšwa ba aabing ba makeisheng bao banang le bokgoni.

'Mmušo wa provense ya Gauteng o tshepha gore le tla hwetša le go bona tema ye ya matlotlo, goba ye matlakgogedi le mahlagahlaga ngwageng wo wa 2017 gomme o lebeletše tšhomišano le go e thomiša gore e thomego šoma go tšwa baduding ba provense.



B. Creecy
MOLEKGOTLAPHETHIŠI: DITŠHELETE

Lenaneo la tokišo ya tekanyetšo go Phetogo, hlabollo le lenaneo la go dira leswa dintaseteri

Phetogo

Phetogo ya ekonomi ya ka pela

phetogo ya go kgona go tšeya diphetho ka pela

Phetogo ya leago yeo e lego ka lebelo

Phetogo ya mmušo le pušo

Hlabollo

Hlabollo ya ditirelo tša dikolo tša setšhaba le mmušo

Hlabollo ya ekonomi

sebjale sa bodulo bja batho le hlabollo ya ditoropo

Hlabollo ya dinamelwa tša mmušo leInfrasktšha tše dingwe

Go dira leswa Infrasktšha

Go dira leswa intasteri ya Gauteng bjalo ka hapo ya ekonomi ya naga ya rena

go ba keta pele ka Afrika ka go phethogo ye kgolo ya intasetari ye ntshwa.

Mothopo wa Tekanyetšo ya rena



**Kgoro ya Ditshelete
ya Bosetšhaba**

R107.471p (95%)

- Kakaretšo ya Kabelo: R86.643p
- Thušo ya peelano/krante: R20.828p



**Mušo wa
Phrobentshe ya
Gauteng**

R5.382p (5%)



Ditefišo tša thwii

ka fase ga: R82m

**Lenaneokgoparara Letlolo
Resefe ya matlotlo**

ka fase ga: R3.181p

PALOMOKA YA TEKANYETŠO
R109.591p

Letseno la rena

Ditefelo tša mpšhafatšo ya laesense ya dikoloi

R3.396p
(63%)



Ditseno tše dingwe

R604m
(11%)



Metšhelo ya Gambuleng le go petšha

R1.014p
(19%)

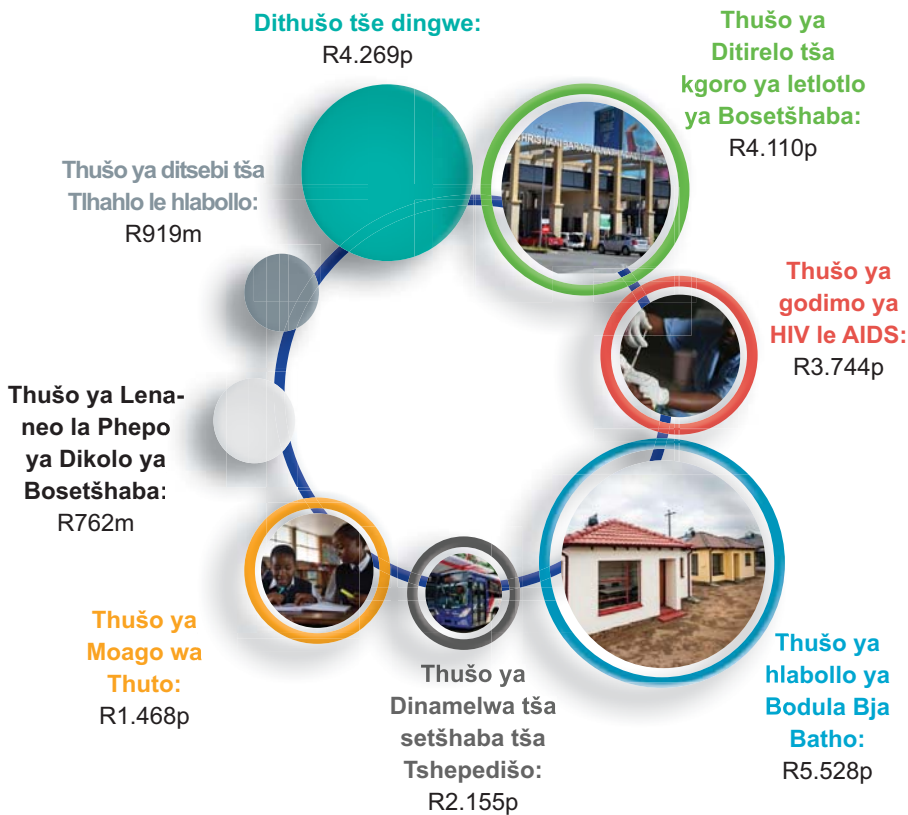


Tefo ya balwetši ya Sepetlela

R367.7m
(7%)

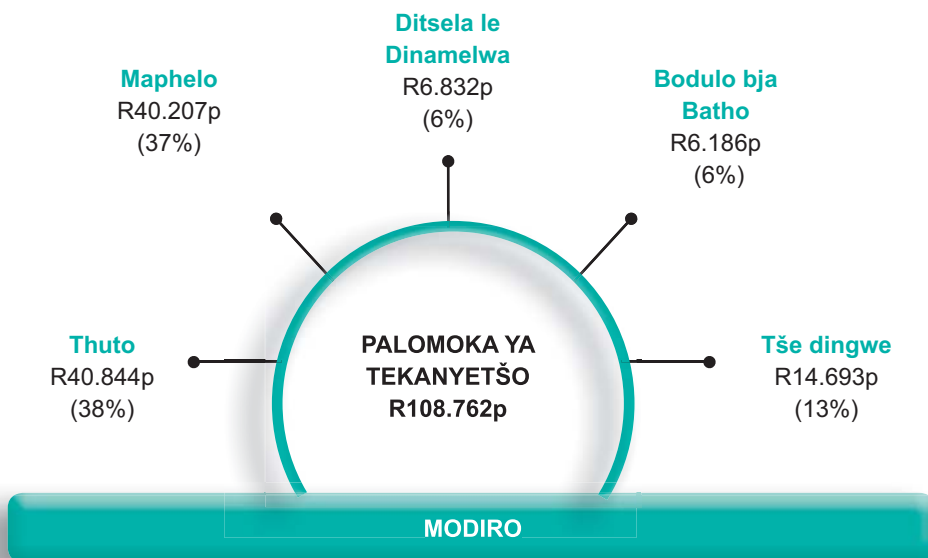
Ditseno tše dingwe di na le ditefelo tša ba taolo, khiri ya, kgwebo ya letlotlo la ditšhelete le dikoloto le lešokotšo

Thušo ya Peelano/krante

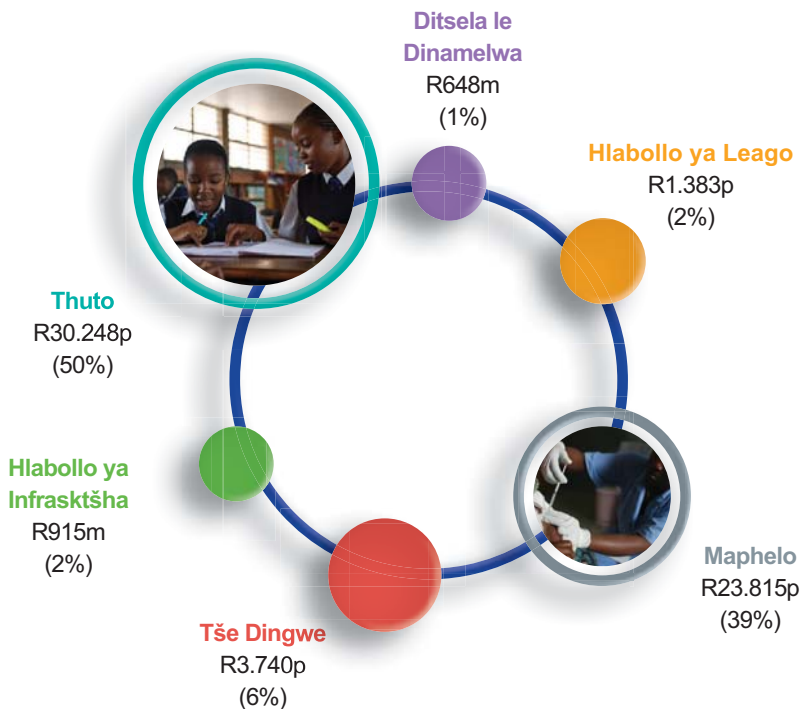


PALOMOKA YA THUŠO YA PEELANO:
R20.828p

Tshenyagalelo ya profentshe



Tshenyagalelo go bašomi



PALOMOKA YA BAŠOMI:
R60.749p

Tše dingwe di hlopiwe: hlabollo ya Ekonomi, Tlhabollo ya Leago, Tšhumišano le pušo le merero ya setšo, Bodulo bja batho, Tšhireletšo ya setšhaba, Temo le Tšwetšo pele ya Selegae, Dipapadi le Boithabišo, e-Mmušo, Kgoro ya Matlotlo ya Profenshe, le Kantoru ya Mopremiya

Ditshenyagalelo tša Ditirelo tša Leago

THUTO



Thuto ya go tlwaelega ya Sekolo sa Setšhaba R31.092p

Thuto ya Sekolo sa go kgethega sa Setšhaba R2.344p

Ditirelo tša go sepelelana le hlahlofo le thuto R1.319p

Tše dingwe R6.088p

MAPHELO



Direlo tša maphelo tša Selete R13.753p

Ditirelo tša Dipetlele tša Gare R14.211p

Ditirelo tša Dipetlele tša Profentshe R7.367p

Maphelo R1.658p

Tše dingwe R3.217p

HLABOLLO YA LEAGO



Bana le Malapa R2.078p

Ditirelo tša Kagišo ya Leago R759m

Ditirelo tša Tsošološo R506m

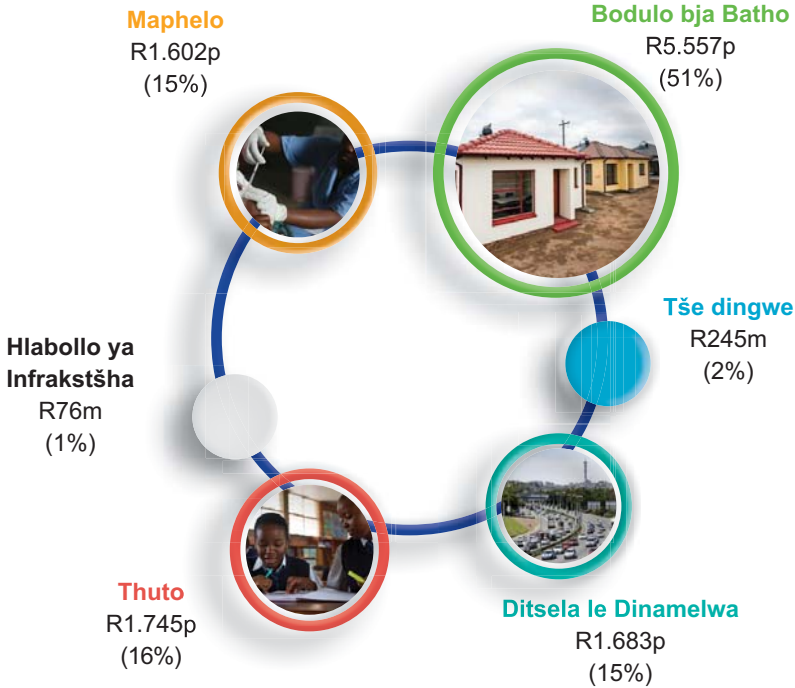
Hlabollo le Dinyakišišo R547m

Tše dingwe R551m

PALOMOKA YA DITIRELO TŠA LEAGO:

R85.493p

Tshenyagalelo go infrakstšha



Tše dingwe di hlophilwe ka: Hlabollo ya leago; Dipapadi, Bokgabo, Setšo le Boithabišo; Hlabollo ya infrakstšha le Temo le Tšwetšo pele ya selegae

Corridor ya Gare

R703m

Corridor ya Bohlabela

R262m

Corridor ya Leboa

R407m

Corridor ya Borwa

R83m

Corridor ya Bosubela

R128m

Go dikologa dicorridor tša go fapana R19m

Maphelo

R1.602p

Kaonafatšo ya boleng ya hlokomelo ya tša maphelo.

Kaonafatšo ya boleng bja thuto.

Thuto

R1.745p

Corridor ya Gare

R569m

Corridor ya Bohlabela

R305m

Corridor ya Leboa

R198m

Corridor ya Borwa

R96m

Corridor ya Bosubela

R77m

Go dikologa dicorridor tša go fapana R500m

Corridor ya Gare

R967m

Corridor ya Bohlabela

R924m

Corridor ya Leboa

R1.052p

Corridor ya Borwa

R921m

Corridor ya Bosubela

R657m

Go dikologa dicorridor tša go fapana R1.036p

Bodulo bja batho

R5.557p

Kaonafatšo ya boleng bja maphelo a malapa.

Kaonafatšo ya ditsela le kgogagano ya profentshe.

Ditsela le dinamelwa

R1.683p

Corridor ya Gare

R477m

Corridor ya Bohlabela

R12m

Corridor ya Leboa

R181m

Corridor ya Borwa

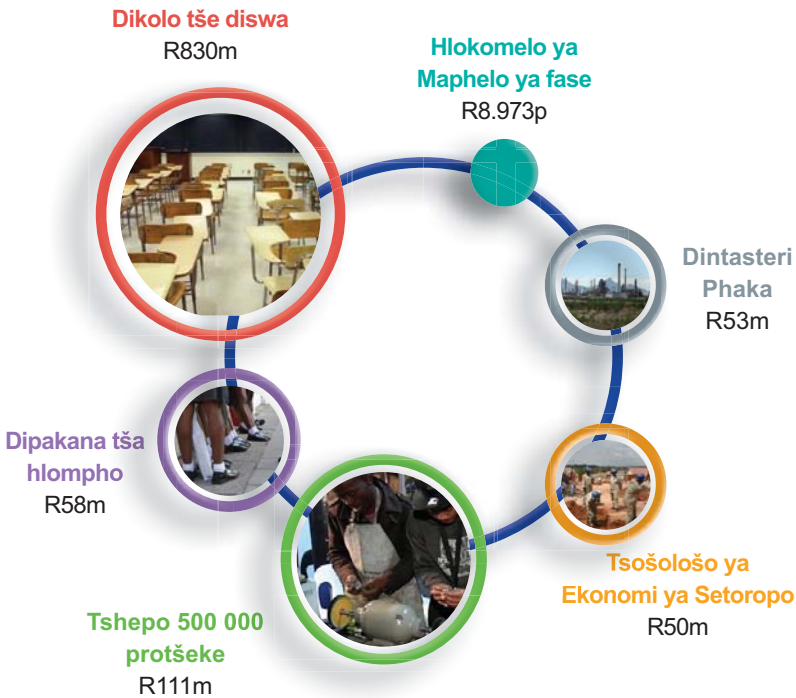
R158m

Corridor ya Bosubela

R16m

Go dikologa dicorridor tša go fapana R839m

Tshenyagalelo go dilo tšeo di lego bohlokwa kudu ka go profentsheng



Re okeditše ditshenyagalelo mokae?

KGORO	PEAKONYO YA TEBANYO 2016/17	TEBANYO KGOLO 2017/18	% PHETOGO 2016/17 – 2017/18
Thuto	39 508 650	40 843 869	3.4%
Maphelo	37 656 857	40 207 046	6.8%
Kgoro ya tša leago	4 271 602	4 442 331	4.0%
Bodulo bja batho	6 048 666	6 186 359	2.3%
Ditsela le dinamelwa	7 909 447	6 832 291	(13.6%)
Tšwetšo pele ya Infrasktšha	2 564 853	2 542 122	(0.89%)
Tše dingwe	6 873 643	6 916 810	5.7%
Palomoka ya ditefelo le ditekanyetšo tša profentshe	105 254 483	108 762 102	3.3%
Leago	81 437 109	85 493 245	5.0%
Ya go sebe leago	23 817 374	23 268 857	(2.3%)
Palomoka yeo e lebanego	105 254 483	108 762 102	3.3%

Tše dingwe di hlophilwe ka: Hlabollo ya Ekonomi; Tšhomišano le Pušo le merero ya setšo; Tšhireletšo ya setšhaba ; Temo le Tšwetšo pele ya selegae; Dipapadi, Bokgabo, Setšo le Boithabišo, e-mmušo; Kgoro ya matlotlo ya profentshe le Kantoro ya Mopremiya

Access to Information

Please call us if you have any information on fraud and corruption in the Gauteng Provincial Government.

Fraud and Corruption toll free Number

0800 701 701

Visit our website at:

www.gautengonline.gov.za

Comments on the budget are welcome and can be forwarded to:

Head of Department

Gauteng Provincial Treasury

Private Bag X12

Marshalltown

2107

Telephone no: (+27) 11 227 9000

Image references

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Images:
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